

Lampiran :

Surat Kepala Dinas PMD Kabupaten Buleleng

Nomor : 140/715/Bid.1/2018

Tanggal : 27 Nopember 2018

PAGU ALOKASI TRANSFER DANA DESA, ALOKASI DANA DESA, BAGI HASIL PAJAK DAN RETRIBUSI DAERAH SETIAP DESA  
DI KABUPATEN BULELENG TAHUN ANGGARAN 2019

NO.	NAMA DESA	DANA DESA DARI APBN	PAJAK DAERAH	RETRIBUSI DAERAH	ADD	TOTAL JUMLAH DITERIMA ( 3 + 4 + 5 + 6 )
1	2	3	4	5	6	7
	<b>Kec. Gerokgak</b>					
1.	Sumber Kelampok	962,989,000.00	148,178,000.00	20,914,000.00	910,502,000.00	2,042,583,000.00
2.	Pejarakan	1,422,888,000.00	239,471,000.00	33,799,000.00	1,761,649,000.00	3,457,807,000.00
3.	Sumber Kima	1,196,067,000.00	214,464,000.00	30,269,000.00	1,504,881,000.00	2,945,681,000.00
4.	Pemuteran	1,166,776,000.00	208,533,000.00	29,432,000.00	1,502,071,000.00	2,906,812,000.00
5.	Banyupoh	914,990,000.00	132,425,000.00	18,690,000.00	797,206,000.00	1,863,311,000.00
6.	Penyabangan	1,024,070,000.00	153,356,000.00	21,645,000.00	913,780,000.00	2,112,851,000.00
7.	Musi	995,413,000.00	142,593,000.00	20,125,000.00	774,616,000.00	1,932,747,000.00
8.	Sanggalangit	1,087,144,000.00	158,479,000.00	22,368,000.00	953,619,000.00	2,221,610,000.00
9.	Gerokgak	1,142,566,000.00	184,955,000.00	26,104,000.00	1,237,448,000.00	2,591,073,000.00
10.	Patas	1,409,982,000.00	241,007,000.00	34,016,000.00	1,691,699,000.00	3,376,704,000.00
11.	Pengulon	1,005,022,000.00	139,010,000.00	19,620,000.00	759,233,000.00	1,922,885,000.00
12.	Tinga-tinga	1,090,737,000.00	151,448,000.00	21,375,000.00	906,741,000.00	2,170,301,000.00
13.	Celukan Bawang	863,865,000.00	133,784,000.00	18,882,000.00	703,351,000.00	1,719,882,000.00
14.	Tukad Sumaga	1,414,006,000.00	196,755,000.00	27,770,000.00	1,426,650,000.00	3,065,181,000.00
	JUMLAH	<b>15,696,515,000.00</b>	<b>2,444,458,000.00</b>	<b>345,009,000.00</b>	<b>15,843,446,000.00</b>	<b>34,329,428,000.00</b>

<b>NO.</b>	<b>NAMA DESA</b>	<b>DANA DESA DARI APBN</b>	<b>PAJAK DAERAH</b>	<b>RETRIBUSI DAERAH</b>	<b>ADD</b>	<b>TOTAL JUMLAH DITERIMA ( 3 + 4 + 5 + 6 )</b>
1	2 <b>Kec. Seririt</b>	3	4	5	6	7
15.	Unggahan	922,552,000.00	131,371,000.00	18,542,000.00	746,554,000.00	1,819,019,000.00
16.	Ularan	879,525,000.00	110,702,000.00	15,624,000.00	478,055,000.00	1,483,906,000.00
17.	Ringdikit	965,879,000.00	132,283,000.00	18,670,000.00	725,206,000.00	1,842,038,000.00
18.	Rangdu	814,492,000.00	96,492,000.00	13,619,000.00	369,972,000.00	1,294,575,000.00
19.	Mayong	986,823,000.00	135,643,000.00	19,145,000.00	785,589,000.00	1,927,200,000.00
20.	Gunungsari	988,568,000.00	115,205,000.00	16,260,000.00	525,874,000.00	1,645,907,000.00
21.	Munduk Bestala	772,531,000.00	95,828,000.00	13,525,000.00	366,365,000.00	1,248,249,000.00
22.	Bestala	783,747,000.00	93,363,000.00	13,177,000.00	345,075,000.00	1,235,362,000.00
23.	Kalianget	908,051,000.00	120,086,000.00	16,949,000.00	609,551,000.00	1,654,637,000.00
24.	Joanyar	1,012,795,000.00	121,180,000.00	17,103,000.00	560,309,000.00	1,711,387,000.00
25.	Tangguwisia	775,607,000.00	102,387,000.00	14,451,000.00	415,384,000.00	1,307,829,000.00
26.	Sulanyah	775,862,000.00	102,410,000.00	14,454,000.00	413,431,000.00	1,306,157,000.00
27.	Bubunan	834,826,000.00	114,927,000.00	16,221,000.00	599,468,000.00	1,565,442,000.00
28.	Patemon	1,015,334,000.00	195,505,000.00	27,593,000.00	1,359,331,000.00	2,597,763,000.00
29.	Pengastulan	925,099,000.00	135,698,000.00	19,152,000.00	723,054,000.00	1,803,003,000.00
30.	Lokapaksa	1,628,338,000.00	235,006,000.00	33,169,000.00	1,685,974,000.00	3,582,487,000.00
31.	Pangkung Paruk	1,407,851,000.00	175,136,000.00	24,719,000.00	1,116,165,000.00	2,723,871,000.00
32.	Banjar Asem	1,000,512,000.00	141,823,000.00	20,017,000.00	769,235,000.00	1,931,587,000.00
33.	Kalisada	867,299,000.00	112,442,000.00	15,870,000.00	495,526,000.00	1,491,137,000.00
34.	Umaanyar	782,999,000.00	95,403,000.00	13,465,000.00	365,767,000.00	1,257,634,000.00
	<b>JUMLAH</b>	<b>19,048,690,000.00</b>	<b>2,562,890,000.00</b>	<b>361,725,000.00</b>	<b>13,455,885,000.00</b>	<b>35,429,190,000.00</b>

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1	2 <b>Kec. Busungbiu</b>	3	4	5	6	7
35.	Sepang	1,097,338,000.00	179,763,000.00	25,372,000.00	1,225,091,000.00	2,527,564,000.00
36.	Tista	871,176,000.00	123,261,000.00	17,397,000.00	627,804,000.00	1,639,638,000.00
37.	Bongancina	793,075,000.00	96,880,000.00	13,674,000.00	414,701,000.00	1,318,330,000.00
38.	Pucaksasri	863,774,000.00	125,518,000.00	17,715,000.00	689,784,000.00	1,696,791,000.00
39.	Telaga	821,265,000.00	123,227,000.00	17,392,000.00	581,391,000.00	1,543,275,000.00
40.	Titab	771,033,000.00	96,834,000.00	13,667,000.00	373,700,000.00	1,255,234,000.00
41.	Subuk	801,847,000.00	98,855,000.00	13,952,000.00	374,277,000.00	1,288,931,000.00
42.	Tinggarsari	892,648,000.00	108,110,000.00	15,259,000.00	534,020,000.00	1,550,037,000.00
43.	Kedis	821,274,000.00	137,358,000.00	19,387,000.00	685,363,000.00	1,663,382,000.00
44.	Kekeran	796,290,000.00	106,968,000.00	15,097,000.00	456,801,000.00	1,375,156,000.00
45.	Busungbiu	944,635,000.00	135,343,000.00	19,102,000.00	752,431,000.00	1,851,511,000.00
46.	Pelapuan	813,136,000.00	115,265,000.00	16,268,000.00	546,334,000.00	1,491,003,000.00
47.	Bengkel	867,331,000.00	113,150,000.00	15,970,000.00	514,181,000.00	1,510,632,000.00
48.	Umajero	841,078,000.00	117,148,000.00	16,534,000.00	567,894,000.00	1,542,654,000.00
49.	Sepang Kelod	964,416,000.00	151,159,000.00	21,334,000.00	971,691,000.00	2,108,600,000.00
	<b>JUMLAH</b>	<b>12,960,316,000.00</b>	<b>1,828,839,000.00</b>	<b>258,120,000.00</b>	<b>9,315,463,000.00</b>	<b>24,362,738,000.00</b>

<b>NO.</b>	<b>NAMA DESA</b>	<b>DANA DESA DARI APBN</b>	<b>PAJAK DAERAH</b>	<b>RETRIBUSI DAERAH</b>	<b>ADD</b>	<b>TOTAL JUMLAH DITERIMA ( 3 + 4 + 5 + 6 )</b>
1	2 <b>Kec. Banjar</b>	3	4	5	6	7
50.	Banyuseri	811,946,000.00	107,717,000.00	15,203,000.00	474,872,000.00	1,409,738,000.00
51.	Tirtasari	816,199,000.00	100,080,000.00	14,125,000.00	396,734,000.00	1,327,138,000.00
52.	Kayu Putih	914,857,000.00	137,918,000.00	19,466,000.00	833,733,000.00	1,905,974,000.00
53.	Banyuatis	827,142,000.00	108,430,000.00	15,304,000.00	526,375,000.00	1,477,251,000.00
54.	Gesing	859,246,000.00	124,275,000.00	17,540,000.00	683,662,000.00	1,684,723,000.00
55.	Munduk	877,818,000.00	148,676,000.00	20,984,000.00	892,075,000.00	1,939,553,000.00
56.	Gobleg	880,826,000.00	151,666,000.00	21,406,000.00	945,135,000.00	1,999,033,000.00
57.	Pedawa	958,623,000.00	136,102,000.00	19,209,000.00	837,578,000.00	1,951,512,000.00
58.	Cempaga	978,519,000.00	129,914,000.00	18,336,000.00	652,954,000.00	1,779,723,000.00
59.	Sidetapa	1,356,698,000.00	154,208,000.00	21,765,000.00	857,135,000.00	2,389,806,000.00
60.	Tampekan	769,467,000.00	88,627,000.00	12,509,000.00	305,775,000.00	1,176,378,000.00
61.	Banjar Tegeha	814,509,000.00	110,237,000.00	15,559,000.00	514,741,000.00	1,455,046,000.00
62.	Banjar	1,087,651,000.00	170,542,000.00	24,070,000.00	1,104,155,000.00	2,386,418,000.00
63.	Dencarik	859,503,000.00	116,933,000.00	16,504,000.00	610,814,000.00	1,603,754,000.00
64.	Temukus	913,554,000.00	142,621,000.00	20,129,000.00	791,907,000.00	1,868,211,000.00
65.	Tigawasa	1,355,341,000.00	171,842,000.00	24,254,000.00	1,162,344,000.00	2,713,781,000.00
66.	Kaliasem	1,004,461,000.00	145,429,000.00	20,526,000.00	896,482,000.00	2,066,898,000.00
	<b>JUMLAH</b>	<b>16,086,360,000.00</b>	<b>2,245,217,000.00</b>	<b>316,889,000.00</b>	<b>12,486,471,000.00</b>	<b>31,134,937,000.00</b>

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1	2 <b>Kec. Sukasada</b>	3	4	5	6	7
67.	Pancasari	793,738,000.00	120,903,000.00	17,064,000.00	685,008,000.00	1,616,713,000.00
68.	Wanagiri	952,979,000.00	133,687,000.00	18,869,000.00	729,217,000.00	1,834,752,000.00
69.	Ambengan	912,517,000.00	121,870,000.00	17,201,000.00	667,235,000.00	1,718,823,000.00
70.	Gitgit	849,802,000.00	120,608,000.00	17,023,000.00	655,988,000.00	1,643,421,000.00
71.	Pegayaman	1,286,171,000.00	179,249,000.00	25,299,000.00	1,115,186,000.00	2,605,905,000.00
72.	Silangjana	1,001,851,000.00	120,896,000.00	17,063,000.00	586,756,000.00	1,726,566,000.00
73.	Pegadungan	919,880,000.00	117,393,000.00	16,569,000.00	607,311,000.00	1,661,153,000.00
74.	Padangbulia	874,498,000.00	127,086,000.00	17,937,000.00	715,547,000.00	1,735,068,000.00
75.	Sambangan	911,690,000.00	121,505,000.00	17,149,000.00	624,651,000.00	1,674,995,000.00
76.	Panji	959,933,000.00	160,483,000.00	22,650,000.00	1,068,349,000.00	2,211,415,000.00
77.	Panji Anom	965,690,000.00	137,236,000.00	19,369,000.00	770,533,000.00	1,892,828,000.00
78.	Tegallingah	1,176,980,000.00	169,986,000.00	23,992,000.00	1,034,254,000.00	2,405,212,000.00
79.	Selat	1,016,376,000.00	157,040,000.00	22,164,000.00	1,005,177,000.00	2,200,757,000.00
80.	Kayu Putih	1,053,349,000.00	141,286,000.00	19,941,000.00	834,171,000.00	2,048,747,000.00
	<b>JUMLAH</b>	<b>13,675,454,000.00</b>	<b>1,929,228,000.00</b>	<b>272,290,000.00</b>	<b>11,099,383,000.00</b>	<b>26,976,355,000.00</b>

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1	2 <b>Kec. Buleleng</b>	3	4	5	6	7
81.	Kalibukbuk	792,032,000.00	119,433,000.00	16,857,000.00	602,217,000.00	1,530,539,000.00
82.	Anturan	847,897,000.00	118,324,000.00	16,700,000.00	614,201,000.00	1,597,122,000.00
83.	Tukad Mungga	789,965,000.00	111,191,000.00	15,693,000.00	544,450,000.00	1,461,299,000.00
84.	Pemaron	802,253,000.00	110,663,000.00	15,619,000.00	499,373,000.00	1,427,908,000.00
85.	Baktiseraga	810,680,000.00	121,497,000.00	17,148,000.00	644,576,000.00	1,593,901,000.00
86.	Sari Mekar	874,581,000.00	117,262,000.00	16,550,000.00	562,371,000.00	1,570,764,000.00
87.	Nagasepeha	837,759,000.00	101,787,000.00	14,366,000.00	409,568,000.00	1,363,480,000.00
88.	Petandakan	816,770,000.00	109,335,000.00	15,431,000.00	466,852,000.00	1,408,388,000.00
89.	Alasangker	1,048,174,000.00	160,106,000.00	22,597,000.00	964,176,000.00	2,195,053,000.00
90.	Poh Bergong	927,077,000.00	125,190,000.00	17,669,000.00	590,814,000.00	1,660,750,000.00
91.	Jinengdalem	851,776,000.00	132,231,000.00	18,663,000.00	730,537,000.00	1,733,207,000.00
92.	Penglatan	863,661,000.00	116,103,000.00	16,387,000.00	576,265,000.00	1,572,416,000.00
	<b>JUMLAH</b>	<b>10,262,625,000.00</b>	<b>1,443,122,000.00</b>	<b>203,680,000.00</b>	<b>7,205,400,000.00</b>	<b>19,114,827,000.00</b>

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1	2 <b>Kec. Sawan</b>	3	4	5	6	7
93.	Lemukih	961,796,000.00	145,008,000.00	20,466,000.00	883,383,000.00	2,010,653,000.00
94.	Galungan	894,649,000.00	118,023,000.00	16,658,000.00	594,989,000.00	1,624,319,000.00
95.	Sekumpul	817,831,000.00	104,385,000.00	14,733,000.00	428,307,000.00	1,365,256,000.00
96.	Bebetin	1,061,745,000.00	140,673,000.00	19,855,000.00	827,270,000.00	2,049,543,000.00
97.	Sudaji	1,092,391,000.00	165,461,000.00	23,353,000.00	1,123,206,000.00	2,404,411,000.00
98.	Sawan	793,154,000.00	103,038,000.00	14,543,000.00	449,785,000.00	1,360,520,000.00
99.	Menyali	955,081,000.00	132,987,000.00	18,770,000.00	660,910,000.00	1,767,748,000.00
100.	Suwug	865,683,000.00	118,535,000.00	16,730,000.00	617,894,000.00	1,618,842,000.00
101.	Jagaraga	899,870,000.00	120,245,000.00	16,971,000.00	635,475,000.00	1,672,561,000.00
102.	Sinabun	930,097,000.00	122,440,000.00	17,281,000.00	633,378,000.00	1,703,196,000.00
103.	Kerobokan	809,640,000.00	99,863,000.00	14,095,000.00	430,515,000.00	1,354,113,000.00
104.	Sangsit	923,559,000.00	153,678,000.00	21,690,000.00	961,478,000.00	2,060,405,000.00
105.	Bungkulan	1,049,580,000.00	163,866,000.00	23,128,000.00	1,229,864,000.00	2,466,438,000.00
106.	Giri Emas	788,345,000.00	98,135,000.00	13,851,000.00	395,263,000.00	1,295,594,000.00
	<b>JUMLAH</b>	<b>12,843,421,000.00</b>	<b>1,786,337,000.00</b>	<b>252,124,000.00</b>	<b>9,871,717,000.00</b>	<b>24,753,599,000.00</b>

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1	2 <b>Kec. Kubutambahan</b>	3	4	5	6	7
107.	Tambakan	1,110,778,000.00	140,928,000.00	19,890,000.00	775,023,000.00	2,046,619,000.00
108.	Pakistan	1,147,862,000.00	151,872,000.00	21,435,000.00	892,837,000.00	2,214,006,000.00
109.	Bontihing	1,199,850,000.00	142,136,000.00	20,061,000.00	754,482,000.00	2,116,529,000.00
110.	Tajun	972,403,000.00	136,263,000.00	19,232,000.00	842,406,000.00	1,970,304,000.00
111.	Tunjung	1,301,841,000.00	151,082,000.00	21,324,000.00	840,235,000.00	2,314,482,000.00
112.	Depeha	1,190,206,000.00	156,646,000.00	22,109,000.00	946,495,000.00	2,315,456,000.00
113.	Tamblang	929,470,000.00	139,894,000.00	19,745,000.00	801,631,000.00	1,890,740,000.00
114.	Bulian	979,341,000.00	138,941,000.00	19,610,000.00	780,806,000.00	1,918,698,000.00
115.	Bila	850,460,000.00	112,400,000.00	15,864,000.00	503,880,000.00	1,482,604,000.00
116.	Bengkala	833,262,000.00	111,332,000.00	15,713,000.00	493,438,000.00	1,453,745,000.00
117.	Kubutambahan	1,172,384,000.00	198,864,000.00	28,067,000.00	1,335,534,000.00	2,734,849,000.00
118.	Bukti	947,258,000.00	126,426,000.00	17,844,000.00	638,956,000.00	1,730,484,000.00
119.	Mengening	880,800,000.00	104,047,000.00	14,685,000.00	441,333,000.00	1,440,865,000.00
	<b>JUMLAH</b>	<b>13,515,915,000.00</b>	<b>1,810,831,000.00</b>	<b>255,579,000.00</b>	<b>10,047,056,000.00</b>	<b>25,629,381,000.00</b>



<b>NO.</b>	<b>NAMA DESA</b>	<b>DANA DESA DARI APBN</b>	<b>PAJAK DAERAH</b>	<b>RETRIBUSI DAERAH</b>	<b>ADD</b>	<b>TOTAL JUMLAH DITERIMA ( 3 + 4 + 5 + 6 )</b>
1	2 <b>Kec Tejakula</b>	3	4	5	6	7
120.	Sembiran	1,086,994,000.00	149,866,000.00	21,152,000.00	928,350,000.00	2,186,362,000.00
121.	Pacung	931,207,000.00	116,954,000.00	16,507,000.00	574,189,000.00	1,638,857,000.00
122.	Julah	906,139,000.00	109,288,000.00	15,425,000.00	507,492,000.00	1,538,344,000.00
123.	Madenan	1,020,218,000.00	130,584,000.00	18,431,000.00	751,625,000.00	1,920,858,000.00
124.	Bondalem	1,200,437,000.00	205,313,000.00	28,978,000.00	1,428,572,000.00	2,863,300,000.00
125.	Tejakula	1,026,944,000.00	169,545,000.00	23,929,000.00	1,205,619,000.00	2,426,037,000.00
126.	Les	962,108,000.00	147,656,000.00	20,840,000.00	952,943,000.00	2,083,547,000.00
127.	Penuktukan	909,718,000.00	120,647,000.00	17,028,000.00	631,599,000.00	1,678,992,000.00
128.	Sambirenteng	851,476,000.00	118,171,000.00	16,679,000.00	626,159,000.00	1,612,485,000.00
129.	Tembok	1,042,201,000.00	146,054,000.00	20,615,000.00	890,631,000.00	2,099,501,000.00
	JUMLAH	<b>9,937,442,000.00</b>	<b>1,414,078,000.00</b>	<b>199,584,000.00</b>	<b>8,497,179,000.00</b>	<b>20,048,283,000.00</b>
	JUMLAH TOTAL	124,026,738,000.00	17,465,000,000.00	2,465,000,000.00	97,822,000,000.00	241,778,738,000.00

DINAS PMD KABUPATEN BULELENG